

		SMME	PDI	PDI %	Female	Female %
1st Year	Jul - Sep 2004	24	2	8.3%	1	4.2%
	Oct - Dec 2004	16	2	12.5%	0	0.0%
	Jan - Mar 2005	26	3	11.5%	1	3.8%
	Apr - Jun 2005	14	1	7.1%	1	7.1%
2nd Year	Jul - Sep 2005	14	0	0.0%	0	0.0%
	Oct - Dec 2005	16	8	50.0%	1	6.3%
Total		110	16	14.5%	4	3.6%

Average of 6.11 SMME assisted per month

Major Projects	Value	Number	Details
Smiths Plastics	R 105,000	1	Collaboration in tool design

Major Equipment bought	Value	Number	Details
3D scanner	R 86,500	1	
Surface grinder	R 188,100	1	
Spark eroder	R 188,100	1	
Injection moulding machine	R 273,600	1	
Blow moulding machine	R 314,300	1	
Autoclave	R 712,500	1	
CMM	R 569,000	1	
Building Works	R 230,000	1	enlarge work space
Total	R 2,562,100		

Cost Recovery from the client as a %	95%
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